Donor mapping supporting national and sub-national PFM reforms

Donor Support	PROJECT TITLE	Amount & Implementation Modality	Activities	Implementation period	Responsible Government Agency
MDTF Funding: Ausaid, Denmark, DFID and Norway	Strengthening PFM Systems	US$4.3 m MDTF (Recipient Executed and Bank Executed)	Upgrading IFMIS for TSA Function, Enhancement of Information System, TSA Roll out Support, Training/Study Tour, Convergence to IFRS, Commitment Accounting, IPSAS Training/Study Tour, PFM Capacity Building	Oct 13, 2011 - June 30, 2015	Financial Comptroller General Office (FCGO), Accounting Standards Board (ASB) and PEFA Secretariat
World Bank MDTF Funding:Ausaid, Denmark, DFID and Norway	Strengthening the Office of the Auditor General Project	US$2.3 m MDTF (Recipient Executed and Bank Executed)	"Enhance the Quality of Financial Statement Audits (1.2), Upgrade the Capacity to Conduct Performance Audit (0.6), Enhance the Impact of Audit "	Jan 2012 - June 30, 2015	Office of the Auditor General (OAG)
World Bank MDTF Funding: Ausaid, Denmark, DFID and Norway	Strengthening Demand Side PFM Capacity	US$ 1.5 m MDTF (Recipient Executed and Bank Executed)	Grant Making to CSOs for Action Learning, Training, Monitoring, and Awareness Raising, Knowledge Sharing, Monitoring, Impact Evaluation, and Research		CECI
ADB, DFID, CIDA, Embassy of	Local Governance & Community	Programme implemented by	PFM support at sub national level to	July 2008 – June 2012	Ministry of Local

Denmark, Embassy of Norway and SDC (Pool funds) Supported by UN agencies and GIZ	Development Program (LGCDP)	DDCs, Municipalities, and VDCs; supported and supervised by MLD	- Improve accounting system - Minimum Conditions & Performance Measures (MCPM) to enhance the overall management of local level - Improve planning & budgeting system - Capacity building activities		Development (MLD)
ADB	Strengthening Public Management	Program grant	(i) Enhance linkages between central and local budget and fiscal management (in coordination with other DPs, address gaps and disconnects between central and local, including development of three year rolling MTBF) (ii) Strengthen PFM and reduce fiduciary risks at the local level (it will largely support the implementation of MLD's PFM and Fiduciary risk action plan) (iii) Institutionalize procurement reforms at the national and local level (work with PPMO to implement its strategic plan) (iv) Strengthen capacity of oversight and accountability	Mid 2012 - 2015	Ministry of Finance Ministry of Local Development Local Bodies (DDCs, VDCs and Municipalities) CIAA, OAG, NVC

			institutions (CIAA, OAG, NVC)		
DFID	Nepal Health Sector Support Programme	Implementation subject to funding	Review of scope for Transaction Accounting & Budgeting Control System	Implementation subject to funding	MoHP
DFID	Nepal Health Sector Support Programme	TA support aligned behind national health plan NHSP2	Annual support to budget preparation and analysis process	Ongoing until 2015	MoHP
DFID	Rural Access Programme (RAP)	Implementation pending approval	Support to implement MFALD's fiduciary risk reduction action plan in RAP districts Trial results based payment system in RAP districts	3 years	DOLIDAR / MFALD
USAID	Nepal Economic growth, Agriculture and Trade Project (NEAT)	US$1.0 m Program implemented by NEAT, a US contractor	--Enhancing tax payments –ABBS (payment of taxes through e-payment system) --Support IRD in for data links with 2 more government agencies for increased tax revenue --Training to IRD staff on 3 of the specialized tax areas --Establish and help operate a Revenue and Policy Analysis Unit at IRD.	June 2010 to July 2012 June 2012 till June 2013 June 2012 till June 2013 June 2012 till June 2013	Ministry of Finance (IRD)
GIZ	SUNAG (Sub-national Governance Program)	Consultancy, training, policy development	- accrual accounting implementation (training, software use, asset valuation, opening balance) - revenue administration capacity building (own source revenues, tax	Ongoing up to June 2014	MLD, MMD and LBFC

			administration) - fiscal decentralisation (grant formula, fund flows, channelling of funds) - MC/PM - municipal solvability assessment		
ADB	Local Governance and Community Development Program				
IMF	Article IV missions from Asia Pacific Department			Regular periodic APD missions	Ministry of Finance (MoF)
IMF	Diagnostic support on PFM from Fiscal Affairs Department	Occasional and regular short missions from IMF headquarters	Regular Fiscal Affairs Department Public Financial Management Division diagnostic review missions and PFM evaluation missions	Most recent mission in November 2011 (Budgeting, Budget execution, Cash management, TSA evaluation, statistical reporting and GFS)	MoF and Nepal Rastra Bank
			Regular Fiscal Affairs Department Revenue Administration Division diagnostic review missions covering all aspects of revenue administration	Most recent mission in June 2012 – focused on assisting IRD with new Reform Plan and reviewing progress on FAD recommendations and against JSA-program objectives	MoF, Inland Revenue

					Department (IRD) and Department of Customs (DOC)
IMF	Selected Asia Pacific Division countries: Effective and Efficient Public Financial Management (JSA Program)	Resident advisor at IRD since August 2010 (50% of time) Peripatetic advisor assisting DOC since 2008 Short term TA supporting LTO (2008-10) Short term TA supporting DOC (2011)	- Advisory support to IRD to improve compliance levels (registration, return filing, audit, arrears) - Short term support to IRD's Large Taxpayer Office (LTO) to improve audit function performance - Advisory support to DOC on reform planning, organization structure, risk management etc - Short term support for DOC's Post Clearance Audit function and to develop an IT strategy	2008 - 2013	MoF, IRD and DOC
IMF	Resident PFM Advisor (funded by JSA)	Resident Advisor	Advising on: TSA Budget Execution Accounting and Financial Reporting Capacity Building PEFA Internal Audit Donor Coordination - PFM Reforms etc.	August 2009 to November 2011; and June 2012 to December 2013	Ministry of Finance and FCGO
EU	To support future	10 million	-	2012-2015	

	priorities of WB MDTF and ADB programme				
EU	Support to the Ministry of Peace and Reconstruction	210, 000 EUR Technical Assistance	Support MoPR in finalising a FM Action Plan and support its implementation, Carrying out a PFM diagnostic, ensure improved FM reporting	2011-2015	MOPR, PFS